

Motions

Department of Finance Department of Finance	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	63.00		8,934,800		8,934,800
1. Building and Construction Costs			1,800,000		1,800,000
Sick Leave Rate Reduction			(13,000)		(13,000)
FY 2020 Total Appropriation	63.00		10,721,800		10,721,800
FY 2020 Estimated Expenditures	63.00		10,721,800		10,721,800
Removal of Onetime Expenditures			(2,216,100)		(2,216,100)
Restore Ongoing Rescissions			13,000		13,000
FY 2021 Base	63.00		8,518,700		8,518,700
Benefit Costs			(27,000)		(27,000)
Replacement Items			4,000		4,000
Statewide Cost Allocation			(15,400)		(15,400)
Change in Employee Compensation			120,000		120,000
FY 2021 Program Maintenance	63.00		8,600,300		8,600,300
1. Money Services Business Examiners	2.00		171,000		171,000
2. Building and Construction Costs					
3. Mortgage Financial Examiner	1.00		87,500		87,500
OITS 1 - Operating Costs			900		900
OITS 2 - Servers and Licensing			14,400		14,400
OITS 4 – Agency Billings			50,400		50,400
FY 2021 Total	66.00		8,924,500		8,924,500
Difference from FY 2020 Approp.	3.00		(10,300)		(10,300)
	4.8%		(0.1%)		(0.1%)

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Finance Intent Language

SECTION 3. CONTINUOUS APPROPRIATION AUTHORITY. The Department of Finance is hereby granted continuous appropriation authority for reimbursement of persons to whom the Idaho courts have made a final determination of actual damages resulting from acts constituting violations of the Idaho Residential Mortgage Practices Act by a mortgage broker, mortgage lender, or mortgage loan originator who was licensed or required to be licensed pursuant to Chapter 31, Title 26, Idaho Code.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Finance any unexpended and unencumbered balances appropriated or reappropriated to the Department of Finance from the State Regulatory Fund for construction and building expenses for fiscal year 2020, in an amount not to exceed \$1,800,000 from the State Regulatory Fund, to be used for nonrecurring expenditures related to building and construction costs for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.